

Bishop Hall Jubilee School
Report on the Use of the Student Activities Support Grant
2023-24 School Year

Jun 2022 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$77,350.00
B	Expenditure in the Current School Year:	\$77,328.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$22.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	19	\$1,387.00
Full-grant under the School Textbook Assistance Scheme	118	\$58,480.00
Meeting the school-based financially needy criteria	114	\$17,461.00 (capped at 25% of the total allocation for the school year)
Total	251	\$77,328.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	F4 Training Camp	Leadership Training	22	\$13,288.00	✓	✓	✓		
2	Music Instrument Class	Arts (Music)	12	\$43,200.00	✓	✓	✓		
3	School Picnic	Cross-Disciplinary (Others)	215	\$13,740.00	✓	✓	✓		
4	Music Instrument Class	Arts (Music)	1	\$3,600.00	✓	✓	✓		
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			250	\$73,828.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Study Tour (China)	Cross-Disciplinary (Others)	1	\$3,500.00	✓	✓	✓		
2									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			1	\$3,500.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			251	\$77,328.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Mr Lau HiuWah (Assistant P.)
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