

I. Financial Overview

A	Allocation in the Current School Year:	\$ 97500
В	Expenditure in the Current School Year:	\$ 37350
С	Unspent Amount to be Returned to the EDB (A – B):	\$ 60150

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$ 300
Full-grant under the School Textbook Assistance Scheme	26	\$ 17970
Meeting the school-based financially needy criteria (capped at 25% of the total allocation for the school year)	20	\$ 19080
TOTAL	48	\$ 37350 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ⁷	Essential Learning Experiences (Please put a in the appropriate box(es); more than one option can be selected)								
Domain				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education								
				P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences								
1.1	To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)											
Language	To enhance students' knowledge as well as soft skills (e.g. Communication, teamwork) through different kind of speech competitions	4950	33	✓	√	✓						
1.2	To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)											
Music	To enhance the aesthetic aspiration of students	32400	15	✓		✓						
1.3	To subsidise students with financial nee	n-local exchange acti	vitie	s or c	ompe	etitio	ıs					
1.4	d essential learning 1	nate	rials a	and e	quipr	nent						
1.5	Others											
	Total	37350	48									

Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.